LEBANON TRANSIT
FFY 2019-2022 TIP - TRANSIT ELEMENT - FFY 2019

LT 2018-2019

TIP #	MPMS#	PROJECT NAME	DESCRIPTION	FUNDING		TIP COST ($)			TOTAL
				FED.	ST.	Federal	State	Local	
2019-01		Operating Assistance	Federal , state and local operating assistance	5307	1513	1,035,611	1,940,000	112,364	3,087,975
2019-02		Fixed Route Vehicles	Replace six (6) buses with CNG buses	5309	1517.1	2,600,000	650,000		3,250,000
2019-03		Paratransit vehicles	Replace two (2) Shared Ride vans	CTC	1516		120,000		120,000
2019-04		Replacement Bus Wash System	Replace a 2006 bus washer system		1517		91,865	3,135	95,000
FFY 2019 SUBTOTAL						**3,635,611**	**2,801,865**	**115,499**	**6,552,975**

FUNDING SUMMARY

FUNDS PROGRAMMED						**Federal**	**State**	**Local**	**TOTAL**
		Federal Section 5307 Oper.		5307		1,035,611			1,035,611
		Federal Section 5309 Cap.		5309	1517	2,600,000			2,600,000
		Federal Section CMAQ/FLEX							0
		State funds - 1513 Oper.			1513		1,940,000	112,364	2,052,364
		State funds - CTC 1516 Cap.		CTC	1516		120,000		120,000
		State funds - 1517 Cap.			1517		91,865	3,135	95,000
		State funds - 1517.1 Cap.			1517.1		650,000		650,000
		State funds - ACT 3 Oper.							0
		State funds - BOND							0
		Local Funds							0
		ALL FUNDS				**3,635,611**	**2,801,865**	**115,499**	**6,552,975**
ALLOCATED FUNDS						**Federal**	**State**	**Local**	**TOTAL**
		Federal Section 5307				1,035,611			1,035,611
		Federal Section 5309				2,600,000			2,600,000
		Federal Section CMAQ/FLEX							0
		State funds - 1513 Oper.					1,940,000		1,940,000
		State funds - CTC 1516 Cap.					120,000		120,000
		State funds - 1517 Cap.					91,865		91,865
		State funds - 1517.1 Cap.					650,000		650,000
		State funds - ACT 3 Oper.							0
		State funds - BOND							0
		Local Funds						115,499	115,499
		ALL FUNDS				**3,635,611**	**2,801,865**	**115,499**	**6,552,975**

NOTES:

1.) All vehilces have met their useful life.